

Operating Fund Expenses

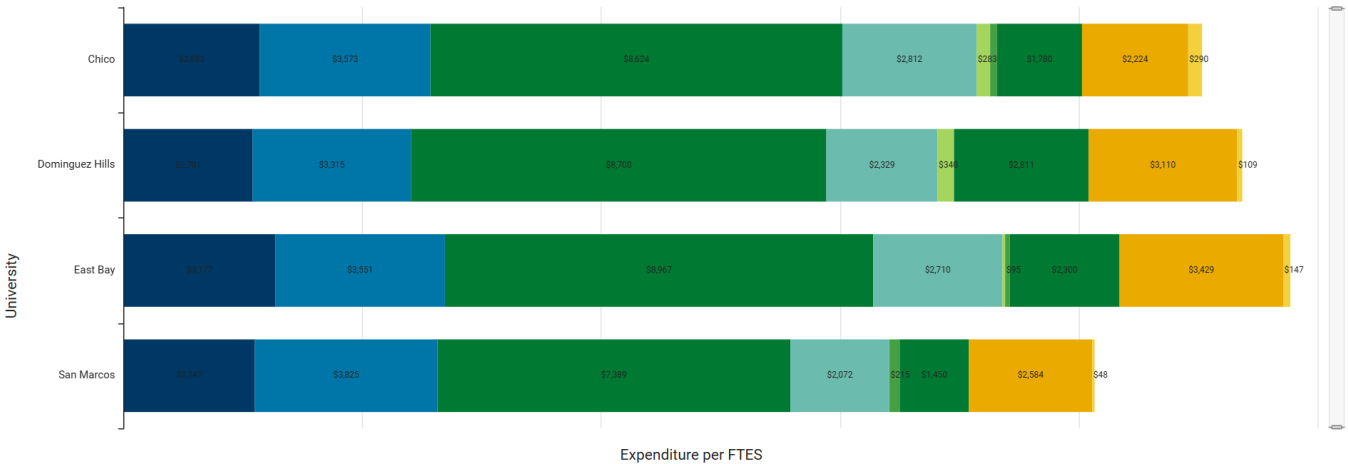
Filters for Fiscal Year, University, and Functional Category in **Controls** section above page title

Expenses per FTES by Functional Category and University Fiscal Year 2023-2024

Focus on East Bay, Chico and 2 more

Functional Categories:

All



Functional Category

Academic Support Institutional Support Instruction Operation and Maintenance of Plant Public Service Research Student Grants and Scholarships Student Services Transfers and Other

Expenses per FTES by Functional Category and University Fiscal Year 2023-2024

Focus on East Bay, Chico and 2 more

Functional Categories:

All

University		Academic Support	Institutional Support	Instruction	Intra CSU Transfers	Operation and Maintenance of Plant	Other Nonoperatin g ...	Public Service	Research	Student Grants and Scholarships	Student Services
Chico	FTES	12,639	12,639	12,639	12,639	12,639	12,639	12,639	12,639	12,639	12,639
	Expenses	\$36,053,738	\$45,158,149	\$109,001,...	\$3,592,217	\$35,546,004	\$70,989	\$3,580,349	\$1,819,353	\$22,494,811	\$28,111,092
	Expenses per FTES	\$2,853	\$3,573	\$8,624	\$284	\$2,812	\$6	\$283	\$144	\$1,780	\$2,224
Dominguez Hills	FTES	11,280	11,280	11,280	11,280	11,280	11,280	11,280	11,280	11,280	11,280
	Expenses	\$30,469,273	\$37,388,988	\$98,135,483	\$1,321,456	\$26,266,476	(\$91,301)	\$3,830,016	\$126,477	\$31,704,756	\$35,077,916
	Expenses per FTES	\$2,701	\$3,315	\$8,700	\$117	\$2,329	(\$8)	\$340	\$11	\$2,811	\$3,110
East Bay	FTES	10,162	10,162	10,162	10,162	10,162	10,162	10,162	10,162	10,162	10,162
	Expenses	\$32,286,332	\$36,080,936	\$91,117,250	\$1,588,762	\$27,536,915	(\$96,365)	\$557,946	\$969,257	\$23,373,580	\$34,848,041
	Expenses per FTES	\$3,177	\$3,551	\$8,967	\$156	\$2,710	(\$9)	\$55	\$95	\$2,300	\$3,429
San Marcos	FTES	11,996	11,996	11,996	11,996	11,996	11,996	11,996	11,996	11,996	11,996
	Expenses	\$32,956,797	\$45,881,107	\$88,643,838	\$1,575,125	\$24,856,889	(\$993,881)	\$25,625	\$2,577,457	\$17,389,362	\$30,995,376
	Expenses per FTES	\$2,747	\$3,825	\$7,389	\$131	\$2,072	(\$83)	\$2	\$215	\$1,450	\$2,584